

Project Briefing

Project identifier			
[1a] Unique Project Identifier	12332	[1b] Departmental Reference Number	N/A
[2] Core Project Name	City Greening and Biodiversity		
[3] Programme Affiliation (if applicable)	Cool Streets and Greening programme		

Ownership	
[4] Chief Officer has signed off on this document	Juliemma McLoughlin
[5] Senior Responsible Officer	Melanie Charalambous
[6] Project Manager	TBC

Description and purpose			
[7] Project Description			
Introducing greenery and enhancing biodiversity in the public realm, City wide. Part of the Cool Streets and Greening Programme			
[8] Definition of Need: What is the problem we are trying to solve or opportunity we are trying to realise (i.e. the reasons why we should make a change)?			
<p>The City's climate is changing. We need to adapt the City's environment to hotter drier summers, warmer wetter winters, sea level rise and more frequent extreme weather events.</p> <p>The Cool Streets and Greening Programme is a key delivery mechanism of the City's Climate Action Strategy that aims to create resilient streets and open spaces in the Square Mile.</p> <p>The benefits of greenery in the public realm are well documented. Trees and planting aid in softening the built environment and have the potential to improve environmental conditions offering shade, pollutant filtration and habitat creation as well as reducing greenhouse gas emissions.</p>			
[9] What is the link to the City of London Corporate plan outcomes?			
<p>shape outstanding environments:</p> <p>[9] Our spaces are secure, resilient and well-maintained.</p> <p>Relevant Climate Action Strategy Action:</p> <ul style="list-style-type: none"> Make the Square Mile public realm more climate change ready through adding in more green spaces, urban greening, flood resistant road surfaces, adaptable planting regimes and heat resistant materials 			
[10] What is the link to the departmental business plan objectives?			
Providing an enhanced environment for all street users.			
[11] Note all which apply:			
Officer: Project developed from Officer initiation		Member: Project developed from Member initiation	Corporate: Y

				Project developed as a large scale Corporate initiative	
Mandatory: Compliance with legislation, policy and audit		Sustainability: Essential for business continuity	Y	Improvement: New opportunity/ idea that leads to improvement	Y

Project Benchmarking:	
[12] What are the top 3 measures of success which will indicate that the project has achieved its aims? <These should be impacts of the activity to complete the aim/objective, rather than 'finishes on time and on budget'>>	
To improve the Square Mile's Urban Greening Factor	
To Increase the amount of climate resilient planting in the City	
To improve opportunities and corridors for biodiversity and deliver on the outcomes of the City's Biodiversity Action Plan	
[13] Will this project have any measurable legacy benefits/outcome that we will need to track after the end of the 'delivery' phase? If so, what are they and how will you track them? (E.g. cost savings, quality etc.)	
yes	
[14] What is the expected delivery cost of this project (range values)[£]?	
£1.5 - £2-5 million	
[15] Total anticipated on-going revenue commitment post-delivery (lifecycle costs)[£]:	
To be included in project budget. Costs not yet known. However, intention is to deliver low maintenance planting that does not require intensive irrigation	
[16] What are the expected sources of funding for this project?	
City of London OSPR	
[17] What is the expected delivery timeframe for this project (range values)? Are there any deadlines which must be met (e.g. statutory obligations)?	
2022-2025 Phased implementation	

Project Impact:	
[18] Will this project generate public or media impact and response which the City of London will need to manage? Will this be a high-profile activity with public and media momentum?	
Yes. To be managed as part of the wider Climate Action Strategy	
[19] Who has been actively consulted to develop this project to this stage?	
Chamberlains:	yes
Finance	
Chamberlains:	n/a
Procurement	
IT	n/a
HR	n/a
Communications	n/a
Legal	n/a
Planning	n/a
Corporate Property	n/a
External	n/a
[20] Is this project being delivered internally on behalf of another department? If not ignore this question. If so: Please note the Client supplier departments.	

Who will be the Officer responsible for the designing of the project? If the supplier department will take over the day-to-day responsibility for the project, when will this occur in its design and delivery?	
Client	Department: n/a
Supplier	Department: n/a
Supplier	Department: n/a
Project Design Manager	Department: n/a
Design/Delivery handover to Supplier	Gateway stage: n/a